



Gweithio mewn partneriaeth / Working in Partnership

Western Bay Youth Justice and Early Intervention Service 2015/2016

This is the year that was
(updated to account for YJB figures
now available)

Background

Key Performance Indicators:

- Reduction in first time entrants
- Reduction in reoffending
- Reduction in the use of custody

Wales Only

Access to:

- Education training and employment
- Substance misuse services
- Suitable accommodation
- Mental health services

How and what did we do?

- Maintaining FTEs
- Western Bay has continued to maintain FTEs year on year
- During 15/16 108 young people entered the youth justice system for the first time
- Of the 108, 45 were from Swansea
- Early intervention and prevention services
- Bureau
- Restorative approaches

Reducing Reoffending

- The big challenge
- Are we turning the curve?
- Swansea – 14/15 27.3% reoffended
15/16 24.8% reoffended
14/15 cohort 275 YP – 75 reoffended
15/16 cohort 270 YP – 67 reoffended
- Transition
- Improving opportunities and range of interventions

Reducing use of custody

- 15/16 WB saw an decrease from 15 to 13 custodial sentences compared to 14/15
- Swansea – reduced from 8 to 7
- Improved work within The Courts
- Increased sentencing options
- Resettlement and reintegration panels

Access to services

Western Bay reported:

- Substance misuse – 96.5% of YP were assessed within 5 days of referral (54 out of 56 YP) However 100% received a service within 10 days of assessment
- Accommodation – 94% of YP were in suitable accommodation at the end of their order
- Mental health – 77% of YP were screened within 10 days (N.B measure has been amended for 16/17)

- ETE
- School age children – average of 21 hours education offered per week at the end of their order
- Post 16 – average of 16 hours of training or employment offered per week at the end of their order

Value for money? (All this and change!)

- 2014/2015 the service overspent by circa 60k
- 2015/2016 the service underspend by circa 130k
- Taking into account grant reductions, the reduction in spend was circa 270k
- No compulsory redundancies

A thought to leave you with

Across WB

- 237 YP committed 594 offences
- 103 were from Swansea and committed 262 of the offences
- 118 of the 594 offences were violence against a person
- 63 of these were committed in Swansea

Diolch /
Thank you